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Chairman and Members of the Council

Your contact:Katie MoganTel:01279 502174Date:28 Feb 2024

cc. All other recipients of the Council agenda

Dear Councillor,

COUNCIL - 28 FEBRUARY 2024

Please find attached the following reports which were marked "to follow" on the agenda for the above meeting:

10. Budget 2024/25 and Medium Term Financial Plan (Pages 3 - 4)

Please bring these papers with you to the meeting next Wednesday

| MEETING | : | COUNCIL |
|---------|---|---------------------------------------|
| VENUE | : | COUNCIL CHAMBER, WALLFIELDS, HERTFORD |
| DATE | : | WEDNESDAY 28 FEBRUARY 2024 |
| TIME | : | 7.00 PM |



Legal and Democratic Services

| Basis of Charge | Unit of Charge | 2023/24 Charge Ex. VAT |
|-----------------|----------------|------------------------------|
| | | £ |

2024/25 Ex. Charge VAT

£

Ex. VAT

LAND CHARGES

| Registration of a charge in Part II of the register | Statutory | per charge | 67.00 | 67.00 | OS |
|---|---------------|-----------------------|----------------------|----------------------|----|
| Filing a definite certificate of the Lands Tribunal under rule 10 (3) | Statutory | per certificate | 2.50 | 2.50 | OS |
| Filing a judgement or order, or written request for the variation or cancellation of any entry in Part 11 of the register | Statutory | per item | 7.00 | 7.00 | OS |
| Inspection of documents filed in the register under rule 10, in respect of each parcel of land | Statutory | per parcel of land | 2.50 | 2.50 | OS |
| Office copy of any plan or other document filed pursuant to the rules | Statutory | per copy | Individual Charge | Individual Charge | OS |
| Standard search fee (LLC1 + CON29) VAT inclusive price | Cost Recovery | Per search | £131.15 | £141.60 | s |
| Extra parcel fee with standard search | Cost Recovery | Per search | £152.60 | £164.70 | S |
| Standard search including all CON29O questions | Cost Recovery | Per search | £311.03 | £338.64 | S |
| LLC1 | Cost Recovery | Per search | £28.25 | £30.00 | Z |
| CON29 | Cost Recovery | Per search | £85.75 | £111.60 | S |
| Con29O Qu.4 -21 | Cost Recovery | Per search | £6.50 | £8.40 | S |
| Con29o Qu.22 | Cost Recovery | Per search | £32.90 | £45.84 | s |
| Extra parcel fee (LLC1) | Cost Recovery | Per search | £9.75 | £10.50 | Z |
| Extra parcel fee (Con29) | Cost Recovery | Per search | £9.75 | £12.60 | S |

LEGAL CHARGES

| External legal advice (Non Public Law Partnership member) | Discretionary | Per hour | 255.00 | 255.00 | S |
|---|---------------|----------|--------------------|--------------------|---|
| Authorised Guarantee Agreement | Discretionary | Fixed | 628.00 | 628.00 | S |
| Commercial lease assignment | Discretionary | Fixed | 850.00 | 850.00 | S |
| Leases | Discretionary | Fixed | 981.00 | 981.00 | S |
| Licences | Discretionary | Fixed | 459.00 | 459.00 | S |
| Deed of covenants | Discretionary | Fixed | £511.66 PLUS 3% | £511.66 PLUS 3% | S |
| Landlord licence | Discretionary | Fixed | 717.00 | 717.00 | S |
| Deed of variation (complex) | Discretionary | Fixed | 1,307.00 | 1,307.00 | S |
| Easements | Discretionary | Fixed | 1,307.00 | 1,307.00 | S |
| Drafting Rent Reviews | Discretionary | Fixed | 327.00 | 327.00 | S |
| s.106 TCPA 1990 – simple | Discretionary | Fixed | 255.00 | 255.00 | s |
| s.106 TCPA – complex | Discretionary | Per Hour | 255.00 | 255.00 | S |
| Deed of Surrender | Discretionary | Fixed | 784.00 | 784.00 | S |

| | Legal and Democratic Services | | | | | |
|--|-------------------------------|----------------|-----------------------------------|-----------------------------------|-----|--|
| Herts | Basis of Charge | Unit of Charge | 2023/24 Charge Ex. VAT £ | 2024/25 Charge Ex. VAT £ | VAT | |
| Transfer of Open Space | Discretionary | Fixed | 1,046.00 | 1,046.00 | s | |
| Licence of alterations | Discretionary | Fixed | 915.00 | 915.00 | S | |
| Licence to assign leasehold premises | Discretionary | Fixed | 915.00 | 915.00 | S | |
| Notice of Assignment | Discretionary | Fixed | 107.00 | 107.00 | S | |
| Nomination Agreement | Discretionary | Fixed | 826.00 | 826.00 | S | |
| Leasehold Enquiry Forms | Discretionary | Fixed | 193.00 | 193.00 | S | |
| Letter and Consent | Discretionary | Fixed | 39.00 | 39.00 | S | |
| Residential Lease Extension | Discretionary | Fixed | 551.00 | 551.00 | S | |
| Notice of charge | Discretionary | Fixed | 107.00 | 118.00 | S | |
| Postponement of Charge | Discretionary | Fixed | 107.00 | 118.00 | S | |
| Sale of land | Discretionary | Fixed | 980.00 | 1,080.00 | S | |
| Footpath/Bridleway Creation or Diversion Agreement | Discretionary | Fixed | 1,961.00 | 2,155.00 | S | |

STREET NAMING & NUMBERING

| Change of house name or adding alias name | Cost Recovery | Per address | 95.00 | 100.00 | z |
|---|---------------|---------------|--------|--------|---|
| Registering 1 plot | Cost Recovery | Per address | 95.00 | 104.50 | z |
| Registering 2-24 plots | Cost Recovery | Per address | 64.00 | 70.00 | z |
| Registering 25-49 plots | Cost Recovery | Per address | 51.00 | 60.00 | z |
| Registering 50-74 plots | Cost Recovery | Per address | 39.00 | 50.00 | Z |
| Registering 75-99 plots | Cost Recovery | Per address | 32.00 | 40.00 | z |
| Registering 100+ Plots | Cost Recovery | Per address | 20.00 | 30.00 | z |
| Naming a new street/block where the Council Chooses a Name | Cost Recovery | Per road name | 250.00 | 275.00 | z |
| Naming a new street/block where the developer chooses a name (Three names to be submitted with local connection and must conform to policy) | Discretionary | Per road name | 350.00 | 375.00 | z |
| Renaming of street where requested by residents and/or the Town/Parish Council | Discretionary | Per address | 95.00 | 100.00 | z |
| Change to new addresses due to development changing after the schedule has been issued (applies to all amended plots) | Discretionary | Per address | 64.00 | 100.00 | Z |